

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM REV BUDGET	2017 RECOM ADDS/DELETES
				Dpt 0001 ASSESSOR		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
60				Det 4919 OTHER GENERAL GOVERNMENT SVC		
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60				Dpt 0001 ASSESSOR		

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				Dpt 0002 AUDITOR		
				Obj 320 LICENSES AND PERMITS		
7,159	7,234	7,000	7,000	Det 2221 MARRIAGE LICENSES	7,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
23,541	28,267	25,000	30,000	Det 4120 FILING/RECORDG FEES & CHARGE	30,000	
205,225	254,738	245,000	275,000	Det 4121 FILINGS/RECORDINGS	275,000	
				Det 4124 DISPUTE RESOLUTION SURCHARGE		
22,849	28,188	26,500	32,000	Det 4135 CERTIFYING AND COPY FEES	32,000	
64	56	32	50	Det 4138 RECORDS SEARCH BY CTY AUDITO	50	
				Det 4139 RECORDS FEE		
133,303	119,000	126,324	130,310	Det 4143 BUDGETING/ACCOUNTING SERVICE	130,310	
312,786	317,409	345,000	325,000	Det 4148 MOTOR VEHICLE LICENSE FEES	325,000	
474,948	515,080	515,000	545,000	Det 4149 SUB AGENT VEHICLE LICENSE FE	545,000	
				Det 4510 FAMILY COURT SVC FEES/CHARGE		
13,410	13,560	14,000	14,000	Det 4570 INFORMATION SERVICES	14,000	
7,152	7,232	7,500	7,500	Det 4652 FAMILY COURT SVCS FEES/CHARG	7,500	
				Obj 360 MISCELLANEOUS REVENUES		
208	206	150	100	Det 6981 CASHIERS OVERAGES OR SHORTAG	100	
1,431	1,718	1,500	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500	
5,681	10,936	7,500	10,000	Det 6996 REBATES	10,000	
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1,207,759	1,303,624	1,320,506	1,377,460		1,377,460	

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				Dpt 0004 BOUNDARY REVIEW BOARD		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
250	150			Det 4582 BOUNDARY REVIEW BOARD		
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250	150			Dpt 0004 BOUNDARY REVIEW BOARD		

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				Dpt 0005 CIVIL SERVICE COMMISSION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4196 PERSONNEL SERVICES		

				Dpt 0005 CIVIL SERVICE COMMISSION		

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				Dpt 0006 COUNTY CLERK		
				Obj 330 INTERGOVERNMENTAL REVENUES		
2,492	1,341	1,200	1,500	Det 0120 STATE WITNESS PAYMENTS	1,500	
43,847	37,875	50,000	40,000	Det 0121 OFFICE OF PUBLIC DEFENSE	40,000	
11,285	20,004	45,000	52,000	Det 0130 STATE PATROL	52,000	
26,776	24,068	24,000	26,000	Det 0460 DSHS GRANT	26,000	
				Det 0466 CHEMICAL DEPENDENCY		
8,373	8,059	9,000	5,000	Det 0631 ADULT COURT COSTS-JUV JUSTI	5,000	
				Det 3819 OTHER GEN GOV SVCS - INTERGO		
167,082	150,737	140,000	165,000	Det 9563 CHILD SUPPORT ENFORCEM	165,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
164,922	162,644	170,000	160,000	Det 4123 CIVIL PROBATE DOMESTIC FILIN	160,000	
35	105			Det 4125 WATER RIGHTS & TORRENS FILIN		
25,922	18,866	25,000	20,000	Det 4129 SUP CT OTHER COURT FILINGS	20,000	
107,934	106,073	110,000	110,000	Det 4134 CERTIFICATION & CERTIFIED CO	110,000	
284	732	500	500	Det 4137 SUPERIOR COURT ADMIN FEES	500	
61,555	64,846	65,000	70,000	Det 4165 SC WORD PROCESSING/DUPLICATI	70,000	
27,505	32,020	32,000	45,000	Det 4199 PASSPORTS	45,000	
1,896	853	1,500	850	Det 4270 JUVENILE SERVICE FEE	850	
				Det 4515 ADOPTION HOME STUDIES		
				Obj 350 FINES AND FORFEITS		
21,076	20,403	20,000	23,000	Det 5131 SUPERIOR CT CRIME FILING FEE	23,000	
38,041	36,034	38,000	38,000	Det 5180 CRIME VICTIM PENALTY ASSESME	38,000	
2,494	2,634	2,000	2,000	Det 5190 OTHER -- D.V. ASSESSMENTS	2,000	
10,327	16,477	17,000	3,000	Det 5191 OTHER SUPERIOR CT PENALTIES	3,000	
				Det 5192 PROSTITUTION PRE/INTERVENTIO		
				Det 5220 CRUELTY TO ANIMALS PENALTIES		
			25,000	Det 5290 CIVIL PENALTIES - BOND FORFE	25,000	
				Det 5720 SUPERIOR COURT RECOUPMENTS		
255	31	50	50	Det 5721 JURY DEMAND COST	50	
6,006	4,580	3,500	3,500	Det 5723 PUBLIC DEFENDER RECOUP	3,500	
124	243	50	50	Det 5724 SHERIFF'S SERVICES	50	
149				Det 5728 MISC SUP CT COST RECOUPMENTS		
				Obj 360 MISCELLANEOUS REVENUES		
10,871	10,088	10,000	10,000	Det 4002 3614002 INTEREST-CRIMINAL OB	10,000	

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				Dpt 0006 COUNTY CLERK		
				Obj 360 MISCELLANEOUS REVENUES		
10,871	10,088	10,000	10,000	Det 4004 3614004 INTEREST-CRIMINAL OB	10,000	
				Det 6111 INVESTMENT INTEREST		
5,832-	7,077-	6,000-	5,500-	Det 6119 INVESTMENT SERVICE FEES	5,500-	
19	12-	50	50	Det 6981 CASHIERS OVERAGES OR SHORTAG	50	
94	74	100	50	Det 6990 MISCELLANEOUS REVENUE	50	
				Obj 380 NONREVENUES		
				Det 8681 ST REMIT-APPELLATE REIMBURSM		
2,198	2,075	2,000	2,000	Det 8689 DOMESTIC VIOLENCE PREVENTION	2,000	
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746,603	723,864	769,950	807,050	Dpt 0006 COUNTY CLERK	807,050	

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				Dpt 0007 COMMISSIONERS		
				Obj 360 MISCELLANEOUS REVENUES		
600	825	600		Det 6990 MISCELLANEOUS REVENUE		
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600	825	600		Dpt 0007 COMMISSIONERS		

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				Dpt 0008 COOPERATIVE EXTENSION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
22				Det 4135 CERTIFYING AND COPY FEES		
971				Det 4150 SALES OF MAPS AND PUBLICATIO		
				Det 4170 SALE OF MERCHANDISE		
3				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
				Det 6981 CASHIERS OVERAGES OR SHORTAG		
				Det 6990 MISCELLANEOUS REVENUE		
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996				Dpt 0008 COOPERATIVE EXTENSION		

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM REV BUDGET	2017 RECOM ADDS/DELETES
				Dpt 0009 CORONER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
37,377	43,867	43,600	42,000	Det 0012 AUTOPSIES	42,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4135 CERTIFYING AND COPY FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6990 MISCELLANEOUS REVENUE		
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37,377	43,867	43,600	42,000	Dpt 0009 CORONER	42,000	

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2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM REV BUDGET	2017 RECOM ADDS/DELETES
				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 3819 OTHER GEN GOV SVCS - INTERGO		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
25,576	29,988	30,000	30,000	Det 4139 RECORDS FEE	30,000	
				Det 4170 SALE OF MERCHANDISE		
				Det 4190 OTHER GEN GOV SVCS--EXTERNAL		
				Det 4760 PROGRAM FEES		
				Det 4918 INTERFUND CENTRAL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
734	470			Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CONF		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
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26,310	30,458	30,000	30,000	Dpt 0010 ADMINISTRATIVE SERVICES	30,000	

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				Dpt 0011 DISTRICT COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0110 SEX OFFENDER GRANT - WASPC		
				Det 0122 AOC TRIAL COURT COORD PROJ		
1,963	4,616			Det 0123 AOC INTERPRETER FUNDING		
28,603	27,384	27,000	40,000	Det 0129 DIST CT TRIAL COURT IMPROVME	40,000	
				Det 0464 DSHS STATE GRANT		
				Det 1657 OFFICE OF JUSTICE GRT		
494,139	499,536	548,597	621,537	Det 3812 SHARED COURT COSTS	621,537	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4121 FILINGS/RECORDINGS		
69,332	64,944	64,500	54,500	Det 4122 DISTRICT COURT CIVIL FILINGS	54,500	
75	23	30	24	Det 4123 CIVIL PROBATE DOMESTIC FILIN	24	
				Det 4124 DISPUTE RESOLUTION SURCHARGE		
3,252	2,842	2,800	2,700	Det 4128 DC OTHER & SMALL CLAIM FILIN	2,700	
41,431	38,504	38,600	35,000	Det 4130 INFRACTION TIME PAY FEES	35,000	
38,773	37,743	38,700	36,000	Det 4131 EX PARTE FEES	36,000	
19,602	19,641	19,000	16,000	Det 4132 DISTRICT COURT RECORD SVCS	16,000	
38,845	38,902	38,200	45,000	Det 4133 DIST CT ADM. FEE, NC/DP/BW	45,000	
				Det 4135 CERTIFYING AND COPY FEES		
787	428	400	500	Det 4162 DC PRINTING/DUPLICATION SVCS	500	
77,737	82,861	90,000	110,000	Det 4233 ADULT PROBATION SERVICES	110,000	
350		250		Det 4234 DOMESTIC VIOLENCE INV TEST F		
22,327	19,256	19,600	18,500	Det 4290 CRIME VICTIM FEES- DUI, CT,	18,500	
				Obj 350 FINES AND FORFEITS		
				Det 5220 CRUELTY TO ANIMALS PENALTIES		
9,265	7,037	7,600	7,800	Det 5230 PROOF-MOTOR VEHICLE INSURANC	7,800	
1,300,220	1,269,810	1,350,000	1,150,000	Det 5310 TRAFFIC INFRACTION PENALTIES	1,150,000	
				Det 5360 LITTER PATROL		
9,388	8,742	8,000	7,000	Det 5370 OTHER NONTRAFFIC INFRACTIONS	7,000	
5,846	1,742	2,000	1,800	Det 5400 PARKING INFRACTION PENALTIES	1,800	
130,987	109,859	109,000	118,500	Det 5520 DRIVING UNDER THE INFLUENCE	118,500	
81,963	72,912	76,800	64,500	Det 5580 OTHER CRIMINAL TRAFFIC MISDE	64,500	
218		200		Det 5640 BOATING SAFETY		
31,888	31,454	30,800	29,500	Det 5690 OTHER NON-TRAFFIC MISDEMEANO	29,500	
2,432	2,607	2,200	2,250	Det 5698 DV PENALTY ASSESSMENT FEE	2,250	

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				Dpt 0011 DISTRICT COURT		
				Obj 350 FINES AND FORFEITS		
				Det 5730 DISTRICT COURT RECOUPMENTS		
				Det 5735 COURT INTERPRETER COST		
				Obj 360 MISCELLANEOUS REVENUES		
40,301	45,098	50,000	44,000	Det 4002 3614002 INTEREST-CRIMINAL OB	44,000	
40,301	45,098	50,000	44,000	Det 4004 3614004 INTEREST-CRIMINAL OB	44,000	
				Det 6140 OTHER INTEREST EARNINGS		
				Det 6920 UNCLAIMED MONIES		
593	285	400	125	Det 6981 CASHIERS OVERAGES OR SHORTAG	125	
1,257	935	1,000	850	Det 6990 MISCELLANEOUS REVENUE	850	
				Obj 380 NONREVENUES		
				Det 8683 TRAUMA CARE ASSESSMENT		
				Det 8697 JUSTICE INFORMATION SYSTEM		
				Det 8699 STATE REMITTANCES		
-----	-----	-----	-----	Dpt 0011 DISTRICT COURT	-----	-----
2,491,875	2,432,259	2,575,677	2,450,086		2,450,086	

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				Dpt 0012 HISTORICAL MUSEUM		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
				Obj 390 OTHER FINANCING SOURCES		
52,000	52,000	52,000	52,000	Det 9700 OPERATING TRANSFERS IN	52,000	
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52,000	52,000	52,000	52,000	Dpt 0012 HISTORICAL MUSEUM	52,000	

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				Dpt 0013 PUBLIC DEFENDER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
124,283	124,815	125,940	128,201	Det 0121 OFFICE OF PUBLIC DEFENSE	128,201	
15,095	42,400	209,666	145,404	Det 0130 STATE PATROL	145,404	
				Det 0466 CHEMICAL DEPENDENCY		
127,745	262,613	112,410	138,396	Det 0610 CRIMINAL JUSTICE-COUNTIES	138,396	
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
18,612	36,500	32,308	42,000	Det 9709 TRANSFER FROM FUND 116	42,000	
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285,735	466,328	480,324	454,001	Dpt 0013 PUBLIC DEFENDER	454,001	

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				Dpt 0014 GENERAL MAINTENANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0180 STATE MILITARY DEPT		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
				Obj 360 MISCELLANEOUS REVENUES		
			60,249	Det 6240 SPACE & FACILITY RENTALS	60,249	
2,583	6,194	6,444	6,444	Det 6251 SPACE & FACILITY LEASES	6,444	
				Det 6252 FACILITY LEASES-FRC MT. VERN		
9,060	9,806	9,786	9,786	Det 6253 FACILITY LEASES-FRC CONCRETE	9,786	
				Det 6300 INSURANCE PREM & RECOVERIES		
25,696				Det 6620 INTERFUND RENTS & CONCESSION		
1,935	23,919	1,460		Det 6990 MISCELLANEOUS REVENUE		
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39,274	39,919	17,690	76,479	Dpt 0014 GENERAL MAINTENANCE	76,479	

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				Dpt 0016 HEARING EXAMINER		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
	60			Det 4135 CERTIFYING AND COPY FEES		

	60			Dpt 0016 HEARING EXAMINER		

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				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
				Det 2209 PLANNING PERMIT REFUNDS		
				Det 2210 BUILDING PERMITS		
				Det 2211 SEPTIC TANK PERMITS		
				Det 2212 SHORELINE PERMITS		
				Det 2213 SPECIAL USE PERMITS		
				Det 2214 WATER SYSTEM PERMITS		
				Det 2215 MISCELLANEOUS PERMITS		
				Det 2216 FLOOD PLAIN PERMITS		
				Det 2217 PLUMBING/MECHANICAL PERMITS		
				Det 2218 LOT CERTIFICATIONS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0316 DOE GRANT		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0421 DEPT COMMUNITY DEVELOP		
				Det 1070 TITLE III		
				Det 3700 MISC INTERLOCAL GRANTS ENTIT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4150 SALES OF MAPS AND PUBLICATIO		
				Det 4170 SALE OF MERCHANDISE		
				Det 4580 STORMWATER REVIEW		
				Det 4581 MAJOR PROJECT REVIEW FEES		
				Det 4582 BOUNDARY REVIEW BOARD		
				Det 4583 PLAN CHECKING FEES		
				Det 4584 REZONES		
				Det 4586 VARIANCE/LAND USE		
				Det 4587 PUBLISHING REVENUE		
				Det 4588 CRITICAL AREAS		
				Det 4589 SHORT PLATS		
				Det 4591 SEPA REVIEW		
				Det 4592 BOUNDARY ADJUSTMENTS		
				Det 4593 COHP		
				Det 4594 FPC		
				Det 4595 PARK IMPACT FEES		

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				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4596 TRAFFIC IMPACT FEES		
				Det 4597 IMPACT FEES-ADMINISTRATIVE		
				Det 4958 PLANNING SERVICES		
				Obj 350 FINES AND FORFEITS		
				Det 5990 NON-COURT FINES AND PENALTIE		
				Det 5991 CODE ENFORCEMENT FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6981 CASHIERS OVERAGES OR SHORTAG		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9706 TRANSFER FROM ROADS 117		
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				Dpt 0017 PLANNING & DEVELOPMENT SVCS		

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				Dpt 0019 OFFICE OF JUVENILE COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0013 DO NOT USE - USE 0125 BECCA		
224,075	299,920	300,640	308,718	Det 0125 AOC - BECCA BILL PROG/SVCS	308,718	
231,046	261,848	241,472	242,087	Det 0460 DSHS GRANT	242,087	
				Det 0462 DSHS GRANT - COMMUNITY NETWO		
				Det 0464 DSHS STATE GRANT		
				Det 0497 DEPT OF HEALTH		
				Det 0510 SUPERINT PUBLIC INSTRUCTION		
13,926	14,757	12,600	13,000	Det 1050 AGRICULTURE GRANT - USDA	13,000	
10,308	3,486			Det 1652 JAIBG Juv Acct Inentv Blk Gr		
				Det 1654 OFFICE OF JUSTICE		
				Det 1658 DEPT OF JUSTICE		
13,181	11,714			Det 1673 EDWARD BYRNE JAG PROGRAM		
				Det 1674 DOJ-BUREAU OF JUSTICE ASSIST		
				Det 1680 DOJ - THE RECOVERY ACT		
				Det 3700 MISC INTERLOCAL GRANTS ENTIT		
32,810	49,572	25,000	25,000	Det 3827 JUVENILE SERVICES COUNTY/ST	25,000	
				Det 3866 INTERGOV'T SUBSTANCE ABUSE S		
				Det 8413 DEPT OF EDUCATION TITLE 1		
				Det 8418 SAFE AND DRUG-FREE SCHOOLS		
				Det 9243 KULSHAN CREEK ARIS (SAMHSA)		
				Det 9994 MATERNAL CHILD BLOCK		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
7,795	7,020	7,000	7,000	Det 4270 JUVENILE SERVICE FEE	7,000	
				Det 4640 MENTAL HEALTH		
				Det 4760 PROGRAM FEES		
				Det 4915 INTERFUND LEGAL SVCS		
				Obj 350 FINES AND FORFEITS		
				Det 5728 MISC SUP CT COST RECOUPMENTS		
				Obj 360 MISCELLANEOUS REVENUES		
21,964	42,099	37,877	35,885	Det 6700 PRIVATE CONTRIBUTION/DONATIO	35,885	
				Det 6701 PRIVATE GRANTS		
				Det 6711 CONTRIBUTIONS/DONATION NON-G		
				Det 6981 CASHIERS OVERAGES OR SHORTAG		

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				Dpt 0019 OFFICE OF JUVENILE COURT		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9700 OPERATING TRANSFERS IN		
	61,630	85,023	87,556	Det 9709 TRANSFER FROM FUND 116	87,556	
555,104	752,046	709,612	719,246	Dpt 0019 OFFICE OF JUVENILE COURT	719,246	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM REV BUDGET	2017 RECOM ADDS/DELETES
				Dpt 0020 PROSECUTING ATTORNEY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
76,664	79,224	78,182	78,182	Det 0011 1/2 PROS.ATTORNEY SALARY	78,182	
1,200	400	400	1,200	Det 0111 CRIMINAL JUSTICE TRAINING CO	1,200	
18,635	35,218	114,202	130,000	Det 0130 STATE PATROL	130,000	
28,052	24,664	23,912	66,300	Det 0420 DEPARTMENT OF COMMERCE	66,300	
196,390	179,887	202,162	203,867	Det 0464 DSHS STATE GRANT	203,867	
				Det 0466 CHEMICAL DEPENDENCY		
				Det 1657 OFFICE OF JUSTICE GRT		
16,915	13,694	16,915	16,915	Det 1658 DEPT OF JUSTICE	16,915	
				Det 1673 EDWARD BYRNE JAG PROGRAM		
		32,478		Det 1680 DOJ - THE RECOVERY ACT		
				Det 3700 MISC INTERLOCAL GRANTS ENTIT		
				Det 3815 LEGAL SERVICES		
450,534	412,490	465,464	399,563	Det 9563 CHILD SUPPORT ENFORCEM	399,563	65,157
				Det 9783 DHS SAFER GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4195 LEGAL SERVICE-ATTY FEE RECOU		
147,840	50,000	50,000	50,000	Det 4915 INTERFUND LEGAL SVCS	50,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
				Det 6940 JUDGMENTS AND SETTLEMENTS		
19	72	200	100	Det 6990 MISCELLANEOUS REVENUE	100	
				Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
			17,275	Det 9700 OPERATING TRANSFERS IN	23,000	
35,537	36,304	41,856	51,192	Det 9709 TRANSFER FROM FUND 116	51,192	
971,785	831,953	1,025,771	1,014,594	Dpt 0020 PROSECUTING ATTORNEY	1,020,319	65,157

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM REV BUDGET	2017 RECOM ADDS/DELETES
				Dpt 0021 SHERIFF		
				Obj 320 LICENSES AND PERMITS		
25,043	26,813	25,000	30,000	Det 2291 GUN PERMITS	30,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0040 OFFICE OF FINANCIAL MANAGEME		
				Det 0084 BOATING SAFETY		
107,591	80,973	105,000	108,690	Det 0110 SEX OFFENDER GRANT - WASPC	108,690	
				Det 0180 STATE MILITARY DEPT		
				Det 0350 TRAFFIC SAFETY COMM		
37,356	29,464	40,000	36,000	Det 0651 DUI REVENUE	36,000	
				Det 0700 WSP HIGHWAY INTERDICTION GRA		
				Det 1070 TITLE III		
				Det 1607 US DOJ-STATE DOMESTIC PREP		
				Det 1611 DEA- OCDETF GRANT		
				Det 1654 OFFICE OF JUSTICE		
				Det 1657 OFFICE OF JUSTICE GRT	20,000	
				Det 1658 DEPT OF JUSTICE		
				Det 1660 CRIMINAL ALIEN ASSTNCE PROGR		
	62,446	82,500	82,500	Det 1671 COPS GRANT - DOJ - DIR FEDER	82,500	
2,607				Det 1672 DOJ- LAW ENF PARTNERSHIP GRA		
				Det 1673 EDWARD BYRNE JAG PROGRAM		
				Det 2020 US DOT FED HWY ADMIN		
9,899	29,244	25,000	30,000	Det 2064 NHTSA/SEATBELTS	30,000	
				Det 3010 SOCIAL SECURITY INMATE ROSTE		
162,500	223,449	150,000	150,000	Det 3710 COMMUNITY IMPACT FEES	150,000	
622,523	641,143	660,383	680,195	Det 3821 LAW ENFORCEMENT SERVICES	680,195	
				Det 3823 BOARD AND ROOM OF PRISONERS		
				Det 8356 HOMELAND SEC (OLD DO NOT US		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
				Det 9756 DHS PORT SECURITY PROGRAM		
				Det 9767 DHS ODP HS OR LETPP GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4171 COMMISSARY SALES		
140,829	194,171	150,000	150,000	Det 4210 LAW ENFORCEMENT SERVICES	150,000	
				Det 4236 HOUSING & MONITORING PRISONE		
				Det 4237 BOOKING FEES		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM REV BUDGET	2017 RECOM ADDS/DELETES
				Dpt 0021 SHERIFF		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4923 DETENTION/CORRECTION SERVICE		
				Obj 350 FINES AND FORFEITS		
1,650	1,700	2,000	1,000	Det 5210 CIVIL PENALTY-DANGEROUS ANIM	1,000	
763	318	500	300	Det 5734 SHERIFF'S SERVICE FEES	300	
3,594	90	1,000	500	Det 5740 EVIDENCE CONFISCATIONS	500	
				Obj 360 MISCELLANEOUS REVENUES		
2,650	525			Det 6700 PRIVATE CONTRIBUTION/DONATIO		
	17-			Det 6981 CASHIERS OVERAGES OR SHORTAG		
4,997	5,794	3,000	3,000	Det 6990 MISCELLANEOUS REVENUE	3,000	
				Det 6991 OTHER MISC REVENUE		
				Det 6995 SKAT REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9706 TRANSFER FROM ROADS 117		
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1,122,002	1,296,111	1,244,383	1,272,185	Dpt 0021 SHERIFF	1,292,185	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM REV BUDGET	2017 RECOM ADDS/DELETES
				Dpt 0022 SUPERIOR COURTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	211			Det 0110 SEX OFFENDER GRANT - WASPC		
				Det 0122 AOC TRIAL COURT COORD PROJ		
17,000	998	5,000	5,000	Det 0123 AOC INTERPRETER FUNDING	5,000	
				Det 0124 AOC GUARDIAN AD LITEM SERVIC		
19,934	19,934	21,242	20,954	Det 0125 AOC - BECCA BILL PROG/SVCS	20,954	
16,615	27,646	55,642	55,860	Det 0130 STATE PATROL	55,860	
6,955	5,952	8,501	6,061	Det 0460 DSHS GRANT	6,061	
4,543	762	400	400	Det 0469 DSHS SEXUAL PREDATOR REIMB	400	
				Det 1600 DPT OF JUSTICE-DRUG ENFORCE		
				Det 1657 OFFICE OF JUSTICE GRT		
				Det 1658 DEPT OF JUSTICE		
				Det 3816 PERSONNEL SERVICES		
43,405	37,262	53,048	38,093	Det 9563 CHILD SUPPORT ENFORCEM	38,093	
				Det 9783 DHS SAFER GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
9,655	8,873	9,000	9,000	Det 4137 SUPERIOR COURT ADMIN FEES	9,000	
				Det 4510 FAMILY COURT SVC FEES/CHARGE		
45,255	46,216	45,000	45,000	Det 4652 FAMILY COURT SVCS FEES/CHARG	45,000	
	40			Det 4653 GUARDIANSHIP FACIL FILING FE		
				Det 4915 INTERFUND LEGAL SVCS		
				Det 4964 MENTAL HEALTH SERVICES		
12,904	7,530			Det 4966 SUBSTANCE ABUSE SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6701 PRIVATE GRANTS		
1,498	1,901	1,500	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500	
				Obj 390 OTHER FINANCING SOURCES		
19,190	26,466	14,000	36,577	Det 9709 TRANSFER FROM FUND 116	36,577	
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196,953	183,790	213,333	218,445	Dpt 0022 SUPERIOR COURTS	218,445	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM REV BUDGET	2017 RECOM ADDS/DELETES
				Dpt 0023 TREASURER		
				Obj 310 TAXES		
				Det 1731 TREAS COLLECTION FEE		
				Det 1910 PENALTIES & INTEREST		
				Det 1915 INTEREST-REAL & PERS PROP TA		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0099 SALES TAX MITIGATION PAYMENT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
156,373	191,195	130,000	150,000	Det 4142 TREASURER'S FEES	150,000	
7,027	6,406	5,000	5,000	Det 4914 INTERFUND BUD/ACC/AUDING SVC	5,000	
				Obj 350 FINES AND FORFEITS		
550,650	496,603	30,000	20,000	Det 5990 NON-COURT FINES AND PENALTIE	20,000	
				Obj 360 MISCELLANEOUS REVENUES		
62,061	70,425	60,000	95,000	Det 6100 INTEREST EARNINGS	95,000	
266,101	420,852	400,000	442,200	Det 6111 INVESTMENT INTEREST	442,200	
16,730	28,754	18,000	25,800	Det 6119 INVESTMENT SERVICE FEES	25,800	
999,340	852,279	1,300,000	1,100,000	Det 6140 OTHER INTEREST EARNINGS	1,100,000	
27,084	23,772	13,000	13,000	Det 6990 MISCELLANEOUS REVENUE	13,000	
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2,085,366	2,090,284	1,956,000	1,851,000	Dpt 0023 TREASURER	1,851,000	

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 001 GENERAL FUND

2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM REV BUDGET	2017 RECOM ADDS/DELETES
				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
23,540	24,646	35,000	25,115	Det 0210 DEPT OF AG SPARTINA	25,115	
3,644	8,935	15,000	19,286	Det 0212 DEPT OF AG KNOTWEED GRANT	19,286	
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Det 3831 ENVIRONMENT/CONSERVATN SERVI		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4316 WEED CONTROL SERVICE FEES		
				Det 4516 WEED CONTROL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
9,841				Det 6701 PRIVATE GRANTS		
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37,025	33,581	50,000	44,401	Dpt 0024 NOXIOUS WEED CONTROL	44,401	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2017
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM REV BUDGET	2017 RECOM ADDS/DELETES
				Dpt 0025 NON DEPARTMENTAL		
				Obj 310 TAXES		
22,869,944	22,868,673	23,585,335	24,227,125	Det 1110 REAL & PERSONAL PROPERTY TAX	24,149,964	17,589
1,354,740	1,354,385	1,350,000	1,350,000	Det 1120 DIVERTED COUNTY TAXES	1,350,000	
57				Det 1130 SALE OF TAX TITLE PROPERTY		
				Det 1210 PRIVATE HARVEST TIMBER TAX		
				Det 1310 LOCAL RETAIL SALES AND USE T		
6,616,487	7,300,538	7,390,250	7,862,861	Det 1311 LOCAL RETAIL SALES AND USE T	8,032,861	
26,953	29,729	30,800	32,000	Det 1315 SPECIAL PUR TAX - CRIM JUSTI	32,000	
				Det 1370 LOCAL SALES TAX/CRIMINAL JST		
1,167,967	1,245,566	1,276,800	1,350,228	Det 1371 CRIMINAL JUSTICE SALES TAX	1,380,228	
				Det 1630 FRANCHISE FEES		
167,531	168,647	168,000	169,000	Det 1720 LEASEHOLD EXCISE TAX	169,000	
				Det 1731 TREAS COLLECTION FEE		
420,836	456,773	430,000	430,000	Det 1740 TIMBER EXCISE TAX	430,000	
				Obj 320 LICENSES AND PERMITS		
				Det 2170 AMUSEMENT LICENSE		
248,980	251,809	250,000	260,000	Det 2191 FRANCHISE FEES	260,000	
				Det 2230 ANIMAL REGISTRATION FEES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0012 AUTOPSIES		
				Det 0081 MOBILE HOME TAX		
				Det 0082 MOTOR VEHICLE EXCISE TAX		
				Det 0090 DEPT OF REVENUE		
2,979	3,041	3,000	3,000	Det 0091 P.U.D. TAX	3,000	
				Det 0099 SALES TAX MITIGATION PAYMENT		
				Det 0180 STATE MILITARY DEPT		
				Det 0210 DEPT OF AG SPARTINA		
46,541	50,834			Det 0231 DNR - ALEA		
764,188	1,380,033	1,129,300	408,100	Det 0233 SALE OF TIMBER/STATE LAND	608,100	
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0330 CONSERVATION COMMISSION		
	212,500			Det 0420 DEPARTMENT OF COMMERCE		
				Det 0421 DEPT COMMUNITY DEVELOP		
				Det 0460 DSHS GRANT		
996,339	999,714	1,000,000	1,000,000	Det 0610 CRIMINAL JUSTICE-COUNTIES	1,000,000	

SKAGIT COUNTY PRELIMINARY BUDGET
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 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM REV BUDGET	2017 RECOM ADDS/DELETES
				Dpt 0025 NON DEPARTMENTAL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	44,128	88,000	88,000	Det 0633 MVET-CRIMINAL JUST/OTH PURPO		
				Det 0641 MARIJUANA ENFORCEMENT	88,000	
				Det 0652 EXTRAORDINARY CRIMINAL JUSTI		
25,683	42,625	30,000	78,000	Det 0694 LIQUOR EXCISE TAX	78,000	
165,409	165,197	165,000	165,166	Det 0695 LIQUOR BOARD PROFITS	165,166	
				Det 1420 COMM PLAN & DEV - CDBG		
				Det 1428 CDBG CTED GRANT		
1,036,928	1,050,710	1,000,000		Det 1523 PAYMENT IN-LIEU OF TAXES		
				Det 3815 LEGAL SERVICES		
				Det 3831 ENVIRONMENT/CONSERVATN SERVI		
				Det 6643 EPA - OFFICE OF WATER		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA)		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4135 CERTIFYING AND COPY FEES		
				Det 4139 RECORDS FEE		
	81,540			Det 4142 TREASURER'S FEES		
				Det 4144 AUDITING & CONSULTING SVCS		
				Det 4160 PRINTING/COPYING SERVICES		
				Det 4170 SALE OF MERCHANDISE		
75				Det 4180 DATA PROCESSING SVCS--EXTERN		
				Det 4181 INFORMATION TECHNLOGY PROC SV		
				Det 4195 LEGAL SERVICE-ATTY FEE RECOU		
				Det 4233 ADULT PROBATION SERVICES		
				Det 4316 WEED CONTROL SERVICE FEES		
				Det 4516 WEED CONTROL SERVICES		
1,491,330	1,455,626	1,400,000	1,400,000	Det 4914 INTERFUND BUD/ACC/AUDING SVC	1,400,000	
				Det 4915 INTERFUND LEGAL SVCS		
				Obj 350 FINES AND FORFEITS		
				Det 5733 PUBLIC DEFENSE COSTS		
				Obj 360 MISCELLANEOUS REVENUES		
3,541	8,716	6,500	10,000	Det 6140 OTHER INTEREST EARNINGS	10,000	
				Det 6190 OTHER INTEREST EARNINGS		
				Det 6230 PARKING		

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 001 GENERAL FUND

2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM REV BUDGET	2017 RECOM ADDS/DELETES
				Dpt 0025 NON DEPARTMENTAL		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6240 SPACE & FACILITY RENTALS		
6,488	7,255	6,500	6,500	Det 6250 SPACE FACIL LEASE LT & DNR	6,500	
				Det 6251 SPACE & FACILITY LEASES		
				Det 6300 INSURANCE PREM & RECOVERIES		
				Det 6610 INTERFUND INTEREST		
650	1,600			Det 6700 PRIVATE CONTRIBUTION/DONATIO		
				Det 6750 DONATIONS-WELLNESS		
				Det 6925 UNCLAIMED MONIES TAX FORCLOS		
1,524-	987-			Det 6981 CASHIERS OVERAGES OR SHORTAG		
36	17			Det 6990 MISCELLANEOUS REVENUE		
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Det 9510 FOREST BOARD YIELD		
				Det 9511 SALE OF SURPLUS PROPERTY		
				Det 9512 LAND SALES		
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37,412,158	39,178,668	39,309,485	38,839,980	Dpt 0025 NON DEPARTMENTAL	39,162,819	17,589

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 001 GENERAL FUND

2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM REV BUDGET	2017 RECOM ADDS/DELETES
				Dpt 0028 BEST SELF PROGRAM		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0460 DSHS GRANT		
				Det 0510 SUPERINT PUBLIC INSTRUCTION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
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				Dpt 0028 BEST SELF PROGRAM		

SKAGIT COUNTY PRELIMINARY BUDGET
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 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM REV BUDGET	2017 RECOM ADDS/DELETES
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0230 DEPT NATURAL RESOURCES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0311 DEPT OF ECOLOGY GRANT		
				Det 0312 DEPT OF ECOLOGY GRANT		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0420 DEPARTMENT OF COMMERCE		
				Det 1141 NOAA/WA ST DOE/NW STRAITS		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4142 TREASURER'S FEES		
				Det 4931 NATURAL RESOURCE SERVICES		
				Obj 380 NONREVENUES		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Det 8900 OTHER NON-REVENUES		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Det 9700 OPERATING TRANSFERS IN		
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				Dpt 0029 WATER QUALITY PROGRAMS		

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 001 GENERAL FUND

2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM REV BUDGET	2017 RECOM ADDS/DELETES
				Dpt 0030 ASSIGNED COUNSEL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0121 OFFICE OF PUBLIC DEFENSE		
				Det 0469 DSHS SEXUAL PREDATOR REIMB		
				Det 0610 CRIMINAL JUSTICE-COUNTIES		
				Det 3815 LEGAL SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
57,219	48,663	60,000	66,000	Det 4195 LEGAL SERVICE-ATTY FEE RECOU	66,000	
5,714	6,547	7,500	8,000	Det 4196 PERSONNEL SERVICES	8,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6990 MISCELLANEOUS REVENUE		
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62,932	55,210	67,500	74,000	Dpt 0030 ASSIGNED COUNSEL	74,000	

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 001 GENERAL FUND

2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM REV BUDGET	2017 RECOM ADDS/DELETES
				Dpt 0031 PEST CONTROL		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
30				Det 4170 SALE OF MERCHANDISE		
				Det 4690 MISC SERVICE FEES/CHARGES		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
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30				Dpt 0031 PEST CONTROL		

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 001 GENERAL FUND

2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM REV BUDGET	2017 RECOM ADDS/DELETES
				Dpt 0032 MEDIATION SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 1673 EDWARD BYRNE JAG PROGRAM		
				Det 1680 DOJ - THE RECOVERY ACT		
				Det 3869 OTHER HEALTH SERVICES		
				Det 9777 DHHS GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
28,490	27,100	30,000	30,000	Det 4124 DISPUTE RESOLUTION SURCHARGE	30,000	
				Det 4640 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
				Det 6701 PRIVATE GRANTS		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Det 9709 TRANSFER FROM FUND 116		
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28,490	27,100	30,000	30,000	Dpt 0032 MEDIATION SERVICES	30,000	

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 001 GENERAL FUND

2014 REVENUES	2015 REVENUES	2016 BUDGET	2017 BUDGET REQUEST	DESCRIPTION	2017 PRELIM REV BUDGET	2017 RECOM ADDS/DELETES
				Dpt 0034 SUSTAINABILITY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0420 DEPARTMENT OF COMMERCE		
				Det 1812 ARRA US DEPT OF ENERGY GRANT		
				Det 2811 ARRA - DEPT OF COMMERCE		
				Det 3703 NW CLEAN AIR INTERLOCAL GRAN		
				Obj 360 MISCELLANEOUS REVENUES		
				Det 6700 PRIVATE CONTRIBUTION/DONATIO		
115	131		308	Det 6990 MISCELLANEOUS REVENUE	308	
54,287				Det 6996 REBATES		
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54,402	131		308	Dpt 0034 SUSTAINABILITY	308	
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47,415,087	49,542,229	49,896,431	49,353,235	Fnd 001 GENERAL FUND	49,701,799	82,746
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47,415,087	49,542,229	49,896,431	49,353,235	Report Final Totals	49,701,799	82,746
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